Agenda:

9:00 - College updates and future perspectives
• Chris Luecke - Where are we now, how did we get here.
• Shelly Kotynek - Graduation numbers and enrollments for fall
• Ricky Downs - Business Service Center Update
• Emily Blake - Update on Development
• Chris Luecke - Where are we headed: COVID, Budget Cuts, BNR remodel, Prospects for the future

10:00 - Coffee Break (on your own)

10:15 - Departmental Retreats
Dean has 2 roles:
- Provide leadership
- Financial caretaker
QCNR Finances

- Dominated by Research
  - Diversity of funding sources
  - Faculty drive this operation
- E&G Budget is about a third
  - Shrinking (2.2% budget cut)
- Donations
  - Increasing and diversifying

QCNR Funding by Source
FY20 $20.7M
QCNR Research Funding by Fiscal Year

Fiscal Year
FY 15
FY 16
FY 17
FY 18
FY 19
FY 20

Dollars in Millions

FY 15
FY 16
FY 17
FY 18
FY 19
FY 20

QCNR Research Funding FY 2020
Total: $11.5M
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QCNR Fall Undergraduate Enrollment

- Fall 2014: 429
- Fall 2015: 471
- Fall 2016: 491
- Fall 2017: 498
- Fall 2018: 514
- Fall 2019: 500
- Fall 2020: 520
Undergraduate Enrollment by Department

<table>
<thead>
<tr>
<th>Department</th>
<th>Fall 2014</th>
<th>Fall 2015</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
<th>Fall 2018</th>
<th>Fall 2019</th>
<th>Fall 2020</th>
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</thead>
<tbody>
<tr>
<td>ENVS</td>
<td>250</td>
<td>286</td>
<td>311</td>
<td>267</td>
<td>303</td>
<td>285</td>
<td>315</td>
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<tr>
<td>WATS</td>
<td>126</td>
<td>142</td>
<td>134</td>
<td>170</td>
<td>156</td>
<td>149</td>
<td>146</td>
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<tr>
<td>WILD</td>
<td>42</td>
<td>33</td>
<td>34</td>
<td>67</td>
<td>62</td>
<td>60</td>
<td>55</td>
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</tbody>
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ENVS  -  Environment Science
WATS  -  Water and Atmospheric Science
WILD  -  Wildlife
QCNR Majors Across the College

Fall 2018 - 2019 Comparison

WEMA  CREC  FEMA  REMA  ENST  RRMG  GEOG  MRAE  FAAS

Fall 2019: 164  52  45  29  69  64  16  19  39
Fall 2020: 181  56  59  25  70  53  21  17  37
MNR Graduates by Year

- 2012: 18 graduates
- 2013: 15 graduates
- 2014: 12 graduates
- 2015: 8 graduates
- 2016: 10 graduates
- 2017: 14 graduates
- 2018: 19 graduates
- 2019: 14 graduates
- 2020: 5 graduates
GIS Certificate Completions by Semester

- Spring '18: 3 completions
- Fall '18: 2 completions
- Spring '19: 20 completions
- Fall '19: 13 completions
- Spring '20: 13 completions
Advancement Updates

• USU investment in Advancement
• Philanthropy is more important than ever
• QCNR Development Team
  • Director of Development
  • Vision, Goal Setting
  • Department Liaison
  • Major Gifts
Advancement Goals

• FY 2021 University Fundraising Goal: $45 Million
• QCNR Fundraising Goal: $1 Million

<table>
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<tr>
<th>Quinney College of Natural Resources</th>
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<tr>
<td>FY 2016</td>
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<td>FY 2017</td>
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<td>FY 2018</td>
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<td>FY 2019</td>
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<td>FY 2020</td>
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<tr>
<td>FY 2021</td>
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</table>

*Chart shows new gifts in each FY. Gift pledges are accounted for in total the year they were committed.*
QCNR Alumni

- 7,060 living alumni across the world
- 6,570 live in the United States
  - 3,817 have a giving capacity of at least $25,000
QCNR Alumni

Alumni with estimated giving capacity of $25k or greater
Current QCNR Areas Impacted by Philanthropy

• Student scholarships
• Student internships
• Student professional development
• Endowed Chairs: Colorado River Studies, Daniels Endowed Chair in Forestry
• Quinney Library
• Faculty Research – Phragmites, Dusky Sage Grouse, Colorado River Studies, Great Salt Lake Wetlands
Notable QCNR Gifts in 2020

• $275,000 planned gift from Paul and Mary Holden for Deans discretionary fund

• $25,000 planned gift from Robert and Andrea Weyand Undergraduate Scholarships

• $25,000 gift from Daniel Lien for Undergraduate Scholarships

• $10,000 from Marilyn Reeves for URCO funding
Moving Forward

• Partnering to develop support for greatest needs
  • Student support
    • Undergraduate research
    • Professional development
    • Summer internship funding
  • Research/Institute Funds
• Challenging philanthropic climate
• Focusing on a variety of giving methods
Questions?

emily.blake@usu.edu

(435)797-0719
What does the future hold...I wish I knew. COVID is driving the bus. But we need to prepare.

- 70% of courses are online or broadcast
- Faculty need to model masking and social distancing

USU will increase testing ability. More contact tracing will occur. Students will be considered “in contact” if they are exposed to positive case at a distance of less than 6’ for more than 15 minutes.
New Student Code will help
Class disruptions can be reported to campus police
797-1939

QCNR offices need to be open some of the time
Discuss at department retreats
See Covid Standard Operating procedures

BNR South Wing Remodel
No signed contract yet, but VCBO is likely contractor
Potential plan is to put glazing on north-facing windows of Floors 1,2,3
Working on plan to move people out of offices.
Work planned for Feb. through September? Maybe less.
Budget Cuts - 2.2% of our E&G
Amounts to $178k
We turned in our cuts
  Shauna leaving and not being replaced
  Traci taking over USGS responsibilities
  Alan Kasprak leaving ENVS
  Shannon Belmont taking over GIS Consortium responsibilities

WILD eliminating some graduate student support

College eliminating support to departments for data lines

Some one-time funding via the Vacant Position Pool

Possible VSIPs to replace one-time funding

Consequences are that we will likely not be starting new faculty searches until fall 2021
Some reduction in spending in the Dean’s Office.
USU Covid Website
- Updated information
- If you have likely been exposed
- If you feel sick
- If you plan to travel

- https://www.usu.edu/covid-19/

Stay healthy
Help each other